

**Mid Devon District Council – Decisions taken by the Cabinet on Tuesday, 4 November 2025**

<b>Agenda Item No</b>	<b>Topic</b>	<b>Decision</b>
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**Part A – Items considered in public**

<b>4.</b>	Minutes of the Previous Meeting	The minutes of the previous meeting held on 7 October 2025 were <b>APPROVED</b> as a correct record and <b>SIGNED</b> by the Leader.
<b>5.</b>	Variation of Tenancy Agreement	<p>The Cabinet had before it a report * from the Head of Housing and Health on the Variation of the Tenancy Agreement.</p> <p><b>RESOLVED</b> that:</p> <ol style="list-style-type: none"> <li>1. The Tenancy Agreement attached in Annex A be approved subject to any responses from new tenants signed up after the preliminary consultation ended.</li> <li>2. Delegated authority be given to Head of Housing and Health (in consultation with the Cabinet Member for Housing, Assets and Property Services) to review the consultation responses from the new tenants and authorise such changes to the new Tenancy Agreement as he considered necessary in the light of any late consultation responses.</li> <li>3. Delegated authority be given to Head of Housing and Health (in consultation with the Cabinet Member for Housing, Assets and Property Services) to draft and serve the Notice of Variation to existing secure/introductory tenants under section 103 of the Housing Act 1985 to vary the terms and condition of their tenancies so that they were on the terms and conditions of the new Tenancy Agreement</li> </ol> <p>As recommended by the Homes Policy Development Group.</p>
<b>6.</b>	Carbon Footprint Report 2024-2025	The Cabinet had before it and <b>NOTED</b> a report * from the Climate and Sustainability

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		Specialist on the Councils Carbon Footprint.
7.	Draft Budget Report 2026/27	<p>The Cabinet had before it a report * from the Deputy Chief Executive (S151) Officer and the Head of Finance, Property and Climate Resilience on the draft Budget 2026/27.</p> <p><b>RESOLVED</b> that:</p> <ol style="list-style-type: none"> <li>1. The amber budget options remained as budget planning assumptions until clarity was received following the Government financial settlement announcement and that was <b>AGREED</b>.</li> <li>2. Consideration and comments were given regarding the emerging Capital Programme covering the period 2026/27 to 2030/31 within Appendix 1a and 1b;</li> <li>3. There remained little clarity on the financial settlement currently and that this was likely to require additional ad hoc updates as and when greater information was known, particularly following the announcement of the Local Government Finance Settlement be <b>NOTED</b></li> </ol> <p>Note: *Report previously circulated</p>
8.	2025/26 Budget Monitoring Report Quarter 2	<p>The Cabinet had before it a report * from the Deputy Chief Executive (S151) Officer and the Head of Finance, Property and Climate Resilience on the 2025/26 Quarter 2 Budget Monitoring.</p> <p><b>RESOLVED</b> that:</p>

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		<p>a) The financial monitoring information for the income and expenditure for the three months to 30 September 2025 and the projected outturn position be <b>NOTED</b>.</p> <p>b) To recommend to Full Council that the increase to the Capital Programme of £526k in respect of additional Grant funding received (£276k – see par 5.3) and extra budget to further increase the HRA Housing Stock (£250k – see para 5.5) be <b>AGREED</b>.</p> <p>c) Delegated Authority be given for the Head of Housing and Health in association with the Deputy Chief Executive (S151) to dispose of a derelict social house which was uneconomic to renovate, and where there was no need for such a home and use the capital receipt generated to reinvest in the provision of additional social housing - see para 5.6.</p> <p>d) The use of Waivers and Direct Awards for the Procurement of goods and services as included in Section 7 be <b>NOTED</b>.</p> <p>e) The performance achieved in respect of resolving the Social Rent errors within the Council's direct control and recognise the impact of the delays in responses from partner organisations, as outlined within Section 8 be <b>NOTED</b>.</p> <p>f) The update on future funding given in paragraphs 9.2 be <b>NOTED</b>.</p> <p>Note: *Report previously circulated</p>
9.	2025/26 Treasury Management Report Quarter 2	The Cabinet had before it a report * from the Deputy Chief Executive (S151) Officer and the Head of Finance, Property and Climate Resilience on the 2025/26 Quarter 2 Treasury Management.

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		<p><b>RESOLVED</b> that Cabinet recommend to Council that:</p> <ul style="list-style-type: none"> <li>a) A continuation of the current policy outlined at paragraphs 4.0 – 4.5 be <b>AGREED</b>.</li> <li>b) The changes to the Capital Financing Requirement, Operational Boundaries and Authorised Limits for the current year at paragraphs 5.4 – 5.5 be <b>AGREED</b>.</li> </ul> <p>Note: *Report previously circulated</p>
11.	Notification of Key Decisions	<p>The Cabinet had before it, and <b>NOTED</b>, the Notification of Key Decisions.</p> <p>Note: * Key Decisions Report previously circulated.</p>